



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JOHN F. SCHUNHOFF, Ph.D.
Chief Deputy Director

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www.lapublichealth.org



BOARD OF SUPERVISORS

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REVISED

February 27, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF EIGHTY SEVEN CARE HIV/AIDS SERVICES AMENDMENTS AND
TWO SOLE SOURCE AGREEMENTS**
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and authorize the Director to execute the following amendments and agreements to allow the Department's Office of AIDS Programs and Policy to continue the provisions of vital Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) care services: **APPROVE** (Continued from meeting of 02-20-07 at the request of the Director: (07-0452)

- 1) Fifty-three amendments for continued provision of HIV/AIDS service agreements for ambulatory/outpatient medical care services; case management services; case management-family support services; client advocacy services; language services; and transportation services with HIV/AIDS providers to extend the term for two years for the period of March 1, 2007 through February 28, 2009; and for legal services and training services to extend the terms for one year for the period of March 1, 2007 through February 28, 2008, for a total maximum obligation of \$46,156,406 with a net County cost of \$384,912 for outpatient medical care services;
- 2) Twelve amendments for HIV/AIDS service agreements for service provider network services; food services; and consultant services, with HIV/AIDS providers extend the terms for the period of March 1, 2007 through February 29, 2008 for a total maximum obligation of \$2,257,350;

- 3) Twenty-one amendments for HIV/AIDS services agreements for treatment adherence and education services, and peer support services with the service providers to extend the terms for two years for the period of April 1, 2007 through March 31, 2009, for a total maximum obligation of \$3,925,200.
- 4) One amendment to the HIV/AIDS service agreement for data management services with Automated Case Management System, to extend the term for the period of March 1, 2007 through February 29, 2008, thereafter on a month-to-month basis for an additional 12 months through February 28, 2009, for a maximum obligation of \$600,000.
- 5) Two sole source agreements for HIV/AIDS case management services, and treatment education services with Antelope Valley Hope Foundation, for the period of March 1, 2007 through February 28, 2009 for case management services, and for the period of April 1, 2007 through March 31, 2009 for treatment adherence and education services, for a total maximum obligation of \$123,616.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS:

In approving the recommended actions, the Board is authorizing the Department of Public Health (DPH or Department) to sign 87 amendments and two sole source services agreements with 44 community-based providers.

Board approval of the recommended actions will allow DPH's Office of AIDS Programs and Policy (OAPP) to continue the provision of vital HIV/AIDS care services.

FISCAL IMPACT/FINANCING:

The total maximum obligation for the 87 amendments and two sole source agreements, is \$53,062,572 100% offset by \$47,131,734 in Ryan White Comprehensive AIDS Resource Emergency (CARE) Act Title I funds, \$3,953,200 in CARE Act Title II funds, \$692,726 in State funds, \$900,000 in Centers for Disease Control (CDC) funds, and \$384,912 in County AIDS funds for the entire period, effective March 1, 2007 through March 31, 2009.

Funding for these services is included in the Fiscal Year (FY) Final Budget and will be requested as a continuing appropriation for future fiscal years.

Payments under the amendments and new agreements will be made on a cost reimbursement, or fee-for-service basis and are subject to performance and continued funding in subsequent years.

Specific contract obligations for the amendments are identified in Attachments A and B.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The CARE Act of 1990 authorizes grants for the development, coordination, and operation of effective and cost efficient services to person living with HIV disease or AIDS. Through the CARE Act, there are two sources of funding for Los Angeles County: Title I funds awarded directly to the County and administered by DPH; and Title II funds awarded directly to the State and administered locally by the DPH. Since 1991, the Board has accepted in excess of \$450 million in CARE Act funds. The Board has taken a number of actions to expend the grant funds, primarily through contracts with community-based organizations.

Historically, the Board has accepted financial assistance from California State funding sources and taken a number of actions to expend grant funds, primarily through contracts with community-based providers.

Care Services - 66 Services Amendments

Sixty-Six CARE Act Title I agreements expire February 28, 2007. Fifteen of these agreements will be extended through February 29, 2008, and 51 through February 28, 2009.

The 15 amendments include one for consultant services, three for food services, eight for service provider network services, one for data management services, one for legal services and one for training services. Data management services will have month-to-month extensions beyond the contract expiration date of February 29, 2008, not to exceed twelve months.

Note that on February 24, 2004, the Board approved agreements with four providers, including AIDS Service Center (ASC) and AIDS Project Los Angeles (APLA) for the provision of food distribution services to specific service Planning Areas within Los Angeles County. The term of Agreement with ASC was March 1, 2004 through February 28, 2005, with two automatic renewals through February 28, 2007.

(Contract Number H-700241) for the period of March 1, 2007 to February 29, 2008, which consolidates the existing food services agreements, for a total maximum obligation of \$465,688. Although the original agreements were with four providers, these are now only with three providers.

The 53 amendments include 18 for ambulatory/outpatient medical services, 20 for case management services, six for case management-family support services, one for client advocacy services, two for language services, one for legal services, four for transportation services, and one for training services.

Care Services - (21) Amendments

The 21 CARE Act Title II agreements expire March 31, 2007, and will be extended through March 31, 2009. This includes 15 for treatment education services, and 6 for peer support services.

Two (2) Sole Source Agreements

The two sole source agreements for HIV/AIDS case management and treatment education services are funded by Care Act Title I and II funds and will be effective March 1, 2007 through February 28, 2009 for case management services, and effective April 1, 2007 through March 31, 2009 for treatment adherence and education services.

The Antelope Valley Hope Foundation was identified as the agency receiving the two agreements based on the following criteria: 1) the agency has provided both HIV/AIDS Case Management Services and HIV/AIDS Treatment Education Services as a sub-contractor under agreements (H-210795 and H-209078) with Tarzana Treatment Center, Inc; 2) it is an established agency that has worked in the field of HIV/AIDS for more than eight years and currently provides multiple services including, but not limited to Health Education/Risk Reduction prevention services; 3) it has a strong record for providing HIV/AIDS services in the Antelope Valley; and 4) due to Antelope Valley Hope Foundation currently providing the services there will be no interruption of service or waste of resources on training new providers.

Approval of these two sole source agreements will ensure the efficient provision of vital HIV/AIDS services to the target communities.

All agreements and amendments include the latest Board mandated language.

A sole source justification is on file with DPH.

Under the termination provisions of these Agreements, either party may terminate the Agreement with 30-day advance written notice to the other party.

Patient Bill of Rights and Responsibilities

Per directive from the Los Angeles County Commission on HIV, the care services agreements and amendments include the People with HIV/AIDS Bill of Rights and Responsibilities.

County Counsel will review and approve the amendments and agreements as to form prior to distribution to the contractors for signature.

Attachments A and B provide additional information.

CONTRACTING PROCESS:

On April 1, 1997 and March 3, 1998, the Board approved 18 agreements for the provision of ambulatory outpatient services for persons with HIV/AIDS and AIDS-related conditions. On February 17, 2004, the Board approved amendments to the 18 agreements that extended the contract terms through February 28, 2005 and also authorized an approval under delegated authority to the Director of Public Health to extend the contract terms month-to-month for an additional nine months, March 1, 2005 through November 30, 2005. On February 14, 2005, under delegated authority to the Director of Public Health, the Department extended the contract terms with the contractors, effective March 1, 2005 through November 30, 2005. On November 17, 2005, the Board approved amendments to the 18 agreements that extended the term of each agreement effective December 1, 2005 through February 28, 2006. On February 21, 2006, the Board approved amendments to the 18 agreements that extended the term of each agreement effective March 1, 2006 through February 28, 2007.

Currently, Mercer Government Human Services Consulting is finalizing a rate study for ambulatory/outpatient medical services, as contracted with the OAPP and the County of Los Angeles Auditor-Controller's Office. The consultant study is anticipated to be completed by June 30, 2007. Upon completion and publication of the rate study, the Department will release a Request for Proposals (RFP) for ambulatory/ outpatient medical services, based upon the newly developed rates. Subsequent to the completion of the competitive solicitation process, new contractors will be identified and recommended to the Board for the continued provision of ambulatory/outpatient medical services.

OAPP has conducted Requests for Concept Papers and RFP from the late 1990's to early 2000's for case management, case management-family support, transportation, training, mental health, oral health care and treatment adherence and education services. Currently, OAPP is moving forward with securing the assistance of the Auditor-Controller in conducting rate studies for case management, mental health, oral health care, and treatment adherence and education services. Upon completion of the rate studies, OAPP will re-solicit these services based upon newly identified reimbursement rates. OAPP plans to re-solicit training and transportation services within the next year.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of these amendments and new agreements will allow countywide HIV/AIDS services to continue uninterrupted.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Jonathan E. Fielding, M.D. M.P.H.
Director and Health Officer

JEF:

Attachments (2)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor-Controller

SUMMARY OF AGREEMENTS**1. TYPE OF SERVICE:**

HIV/AIDS Care Services
HIV/AIDS Data Management Services
HIV/AIDS Service Provider Network Services
HIV/AIDS Capacity Building for Communities of Color Services

2. AGENCY NAME AND CONTACT PERSON:

- A. Administrative Services Co-Op
2129 West Rosecrans Avenue
Gardena, California 90249
Attention: William Rouse, General Manager
Telephone: (310) 851-5050
Fax: (310) 327-1703
- B. AIDS Healthcare Foundation
6255 West Sunset Boulevard, Suite 2100
Los Angeles, California 90028-8073
Attention: Michael Weinstein, President
Telephone: (323) 860-5200
Fax: (323) 962-8513
- C. AIDS Project Los Angeles
The David Geffen Center
611 South Kingsley Drive
Los Angeles, California 90005
Attention: Craig E. Thompson, Executive Director
Telephone: (213) 201-1456
Fax: (213) 201-1684
- D. AIDS Service Center, Inc.
1030 South Arroyo Parkway
Pasadena, California 91105
Attention: Yvonne C. Benson, Executive Director
Telephone: (626) 441-8495 X222
Fax: (626) 799-6253
- E. AltaMed Health Services Corporation
500 Citadel Drive, Suite 490
Los Angeles, California 90040
Attention: Castulo de la Rocha, President/CEO
Telephone: (323) 725-8751
Fax: (323) 889-7399

SUMMARY OF AGREEMENTS

- F. Antelope Valley Hope Foundation
209 W. Avenue J
Lancaster, California 93534
Attention: Terry Dotson, Executive Director
Telephone: (661) 947-1395
Fax: (661) 723-3987

- G. Automated Case Management System, Inc.
4160 Cahuenga Blvd,
North Hollywood, California 91602
Attention: Andrae Corrigan, President
Telephone: (818) 505-6911
Fax: (818) 505-6961

- H. Being Alive People with HIV/AIDS Action Coalition
621 North San Vicente Blvd.
West Hollywood, California 90069
Attention: Rafael Cosio, Executive Officer
Telephone: (310) 289-2551
Fax: (310) 289-9866

- I. Bienestar Human Services, Inc.
5326 East Beverly Boulevard
Los Angeles, California 90022
Attention: Oscar De La O, President & CEO
Telephone: (323) 727-7896
Fax: (323) 727-0284

- J. The Catalyst Foundation for AIDS Awareness
44758 Elm Avenue
Lancaster, California 93534
Attention: Susan Lawrence, M.D., Executive Director
Telephone: (661) 948-8559
Fax: (661) 942-0738

- K. Childrens Hospital Los Angeles
4650 Sunset Boulevard, MS#97

Los Angeles, California 90027
Attention: Richard D. Cordova, President and Chief Executive Officer
Telephone: (323) 660-2450 x2425
Fax: (323) 664-6917

SUMMARY OF AGREEMENTS

- L. Charles R. Drew University of Medicine and Science
1731 East 120th Street
Los Angeles, California 90059
Attention: Susan Kelly, Ph.D., President
Telephone: (323) 563-4987
Fax: (323) 563-5987
- M. City of Long Beach
Office of the City Manager
333 West Ocean Boulevard, 13th Floor
Long Beach, California 90802
Attention: Gerald R. Miller, City Manager
Telephone: (562) 570-7150
Fax: (562) 570-7650
- N. City of Pasadena Health Department
1845 North Fair Oaks Avenue, G151
Pasadena, California 91103
Attention: Wilma Allen, Division Manager
Telephone: (626) 744-6041
Fax: (626) 744-9115
- O. Clinica Monsenor Oscar A. Romero
123 South Alvarado Street
Los Angeles, California 90057
Attention: Eduardo A. Gonzalez, M.D., Executive Director
Telephone: (213) 484-8434
Fax: (213) 989-7702
- P. Common Ground - The Westside HIV Community Center
2012 Lincoln Boulevard
Santa Monica, California 90405
Attention: Hugo Farias, Acting Executive Director
Telephone: (310) 314-5480
Fax: (310) 314-5487
- Q. Center for Health Justice, Inc.
8235 Santa Monica Blvd, Suite 214
West Hollywood, California 90046
Attention: Irl Barefield, Esq, Interim Executive Director
Telephone: (323) 822-3830
Fax: (323) 822-3831

SUMMARY OF AGREEMENTS

- R. East Valley Community Health Center, Inc.
420 S. Glendora Ave
West Covina, California 91790
Attention: Alicia Mardini, Chief Executive Officer
Telephone: (626) 919-4333 x220
Fax: (626) 919-2084
- S. El Proyecto del Barrio, Inc.
8902 Woodman Avenue
Arleta, California 91331
Attention: Corinne Sanchez, Esq., President/CEO
Telephone: (818) 830-7133
Fax: (818) 830-7280
- T. Foothill AIDS Project
233 West Harrison Avenue
Claremont, California 91711
Attention: Maritza Tona, Executive Director
Telephone: (909) 482-8066
Fax: (909) 482-2070
- U. Greater Los Angeles Agency on Deafness, Inc.
2222 Laverna Avenue
Los Angeles, California 90041
Attention: Patricia Hughes, Chief Executive Officer
Telephone: (323) 478-8000
Fax: (323) 550-4205
- V. HALSA
3550 Wilshire Blvd., Ste 750
Los Angeles, California 90010
Attention: William "Trip" Oldfield III, Acting Executive Director
Telephone: (213) 637-1681
Fax: (213) 201-1594
- W. Independent Taxi Owners= Association of Los Angeles
700 North Virgil Avenue
Los Angeles, California 90029
Attention: Nettabai Ahmed, President
Telephone: (323) 666-0040
Fax: (323) 666-0048

SUMMARY OF AGREEMENTS

- X. JWCH Institute, Inc.
1910 West Sunset Boulevard, Suite 650
Los Angeles, California 90026
Attention: Alvaro Ballesteros, Executive Director
Telephone: (213) 484-1186
Fax: (213) 413-3443
- Y. Long Beach Memorial Miller Medical Center, d.b.a.
Miller Children=s Hospital at Long Beach Memorial Medical Center
2801 Atlantic Avenue
Long Beach, California 90806
Attention: Melvin Marks, M.D., Administrator
Telephone: (562) 933-8001
Fax: (562) 933-8016
- Z. Los Angeles Center for Alcohol and Drug Abuse
11015 Bloomfield Avenue
Santa Fe Springs, California 90670
Attention: Brenda Wiewel, Executive Director
Telephone: (562) 906-2676 X 103
Fax: (562) 906-2687
- AA. Los Angeles Gay and Lesbian Community Services Center
d.b.a. The Los Angeles Gay and Lesbian Center
1625 North Schrader Boulevard
Los Angeles, California 90028
Attention: Lorri L. Jean, Executive Director
Telephone: (323) 993-7618
Fax: (323) 308-4012
- BB. Minority AIDS Project
5149 West Jefferson Boulevard
Los Angeles, California 90016
Attention: Victor P. McKamie, Executive Director
Telephone: (323) 936-4949
Fax: (323) 936-4973
- CC. Northeast Valley Health Corporation
1172 North Maclay Avenue
San Fernando, California 91340
Attention: Kimberly Wyard, CEO
Telephone: (818) 898-1388
Fax: (818) 365-7670

SUMMARY OF AGREEMENTS

- DD. Nunn Consultant, Inc.
10020 National Boulevard
Los Angeles, California 90034
Attention: Yolanda J. Nunn, President and CEO
Telephone: (310) 237-6866
Fax: (310) 237-6889
- EE. Project Angel Food
7574 Sunset Boulevard
Los Angeles, California 90046
Attention: John Gile, Executive Director
Telephone: (323) 845-1810
Fax: (323) 845-1818
- FF. Prototypes
5601 West Slauson Avenue, Suite 202
Culver City, California 90230
Attention: Vivian Brown, Ph.D., President and Chief Executive Officer
Telephone: (310) 419-8087
Fax: (310) 338-0915
- GG. Public Health Foundation Enterprises, Inc.
13200 Crossroads Parkway North, Suite 135
City of Industry, California 91746
Attention: Gerald R. Solomon, President/CEO
Telephone: (562) 699-7320 X1228
Fax: (562) 699-6950
- HH. San Gabriel Transit, Inc.
2623 River Avenue
Rosemead, California 91770
Attention: Timmy Mardirosian, President
Telephone: (626) 307-1520 X202
Fax: (626) 307-1529
- II. South Bay Family Healthcare Center
23430 Hawthorne Blvd, Suite 210
Torrance, California 90505
Attention: Jann Hamiton Lee, Executive Director
Telephone: (310) 802-6177
Fax: (310) 802-6178

SUMMARY OF AGREEMENTS

- JJ. Special Service For Groups
605 West Olympic Boulevard, Suite 600
Los Angeles, California 90015
Attention: Herbert K. Hatanaka, Executive Director
Telephone: (213) 553-1800
Fax: (213) 553-1822
- KK. St. Mary Medical Center
Care Programs & Clinics
1050 Linden Avenue
Long Beach, California 90813
Attention: Marcia Alcouloumre, M.D., Medical Director
Telephone: (562) 624-4940
Fax: (562) 491-7926
- LL. Tarzana Treatment Centers, Inc.
18646 Oxnard Street
Tarzana, California 91356-1486
Attention: Albert Senella, Chief Operating Officer
Telephone: (818) 996-1051 X1124
Fax: (818) 996-3051
- MM. T.H.E. Clinic, Inc.
3834 South Western Avenue
Los Angeles, California 90062
Attention: Jai Henderson, Executive Director
Telephone: (323) 730-1920
Fax: (323) 295-6577
- NN. United Independent Taxi Drivers, Inc.
900 North Alvarado Boulevard
Los Angeles, California 90026
Attention: Martin Shatakhyan, President
Telephone: (213) 483-7669 X3010
Fax: (213) 483-7664
- OO. Valley Community Clinic
6801 Coldwater Canyon Avenue
North Hollywood, California 91605
Attention: Paula Wilson, Executive Director
Telephone: (818) 763-1718 x204
Fax: (818) 763-7231

SUMMARY OF AGREEMENTS

PP. Watts Healthcare Corporation
 10300 South Compton Avenue
 Los Angeles, California 90002
 Attention: William Hobson, Jr., Chief Executive Officer
 Telephone: (323) 568-3014
 Fax: (323) 567-7873

QQ. Women Alive Coalition
 1566 South Burnside Avenue
 Los Angeles, California 90019
 Attention: Carrie B. Broadus, Executive Director
 Telephone: (323) 965-1564
 Fax: (323) 965-9886

RR. Whittier Rio Hondo AIDS Project
 9200 Colima Road, Ste 104
 Whittier, California 90605
 Attention: Elizabeth Mendia, Executive Director
 Telephone: (562) 698-3850
 Fax: (562) 698-6811

3. TERMS:

| | <u>Term 1</u> | <u>Term 2</u> | <u>Term 3</u> |
|-------------------|------------------|------------------|---------------|
| Care Act Title I | 3/1/07 - 2/29/08 | 3/1/08 - 2/28/09 | |
| Care Act Title II | 4/1/07 - 3/31/08 | 4/1/08 - 3/31/09 | |
| NCC | 3/1/07 - 2/29/08 | 3/1/08 - 2/28/09 | |

4. FINANCIAL INFORMATION:

| | <u>Term 1</u> | <u>Term 2</u> | <u>Term 3</u> | <u>Totals</u> |
|----------------------------|----------------|----------------|---------------|----------------|
| HRSA CARE Title I Funds: | <\$24,780,305> | <\$22,351,429> | < 0 > | <\$47,131,734> |
| HRSA CARE Title II Funds: | < 1,976,600> | < 1,976,600> | < 0 > | < 3,953,200> |
| State Funds: | < 446,363> | < 246,363> | < 0 > | < 692,726> |
| CDC Funds: | < 850,000> | < 50,000> | < 0 > | < 900,000> |
| <u>Net County Cost:</u> | <u>192,456</u> | <u>192,456</u> | <u>0</u> | <u>384,912</u> |
| Maximum County Obligation: | \$28,245,724 | \$24,816,848 | \$ 0 | \$ 53,062,572 |

5. GEOGRAPHIC AREA SERVED:

Countywide

SUMMARY OF AGREEMENTS

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Mario J. Pérez, Director
Office of AIDS Programs and Policy

7. APPROVALS:

Office of AIDS Programs and Policy: Mario J. Pérez, Director

Public Health: John F. Schunhoff, Ph.D.,
Acting Chief Deputy

Contracts and Grants Division Gary Izumi, Chief

County Counsel (approval as to form): Andrea Ross, Senior Associate County
Counsel

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|---|-------------|--------------|--------|--------------|------|-------------|--------------------------------------|
| AMBULATORY/OUTPATIENT MEDICAL SERVICES - TITLE I | | | | | | | |
| Term: 3/1/07 - 2/28/09 | | | | | | | |
| AIDS Healthcare Foundation No. H-209007 (CHAIN) | \$ 323,724 | \$ 323,724 | \$ 0 | \$ 647,448 | 1-8 | 1-5 | Agency is exceeding goals. |
| AIDS Healthcare Foundation No. H-209006 | \$7,440,111 | \$ 7,440,111 | \$ 0 | \$14,880,222 | 1-8 | 1-5 | Agency is exceeding goals |
| Altamed Health Services Corporation H-209203 | \$1,746,494 | \$ 1,746,494 | \$ 0 | \$ 3,492,988 | 3, 7 | 1 | Agency is meeting goals. |
| Catalyst Foundation No. H-300152 | \$ 7,066 | \$ 7,066 | \$ 0 | \$ 14,132 | 1 | 5 | Agency is exceeding goals. |
| Children=s Hospital Los Angeles No. H-209022 | \$ 158,160 | \$ 158,160 | \$ 0 | \$ 316,320 | 4 | 3 | Agency is exceeding goals. |
| City of Long Beach No. H-209210 | \$ 109,302 | \$ 109,302 | \$ 0 | \$ 218,604 | 8 | 4 | Agency is exceeding goals. |
| City of Pasadena No. H-209212 | \$ 929,015 | \$ 929,015 | \$ 0 | \$ 1,858,030 | 3 | 5 | Agency is meeting goals. |
| El Proyecto del Barrio No. H-209031 | \$ 260,778 | \$ 260,778 | \$ 0 | \$ 521,556 | 2 | 3 | Agency is exceeding goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|---|-------------|--------------|--------|--------------|-----|-------------|--------------------------------------|
| East Valley Community Health Center No. H-209088 | \$ 612,849 | \$ 612,849 | \$ 0 | \$ 1,225,698 | 3 | 5 | Agency is meeting goals. |
| L.A. Gay & Lesbian Comm Services Center No. H-209013 | \$3,486,702 | \$ 3,486,702 | \$ 0 | \$ 6,973,404 | 4 | 3 | Agency is meeting goals. |
| Long Beach Memorial Miller Medical Center No. H-209237 | \$ 270,999 | \$ 270,999 | \$ 0 | \$ 541,998 | 8 | 4 | Agency is exceeding goals. |
| Northeast Valley Health Corporation No. H-209011 | \$ 53,000 | \$ 53,000 | \$ 0 | \$ 106,000 | 2 | 3 | Agency is meeting goals. |
| Northeast Valley Health Corporation No. H-209014 | \$ 569,382 | \$ 569,382 | \$ 0 | \$ 1,138,764 | 2 | 3 | Agency is meeting goals. |
| St. Mary Medical Center No. H-209015 | \$ 555,335 | \$ 555,335 | \$ 0 | \$ 1,110,670 | 8 | 4 | Agency is exceeding goals. |
| Tarzana Treatment Center No. H-209018 | \$ 199,693 | \$ 199,693 | \$ 0 | \$ 399,386 | 2 | 3 | Agency is meeting most goals. |
| T.H.E. Clinic No. H-209012 | \$ 347,660 | \$ 347,660 | \$ 0 | \$ 695,320 | 6 | 2 | Agency is exceeding goals. |
| Valley Community Clinic No. H-209017 | \$ 73,038 | \$ 73,038 | \$ 0 | \$ 146,076 | 2 | 3 | Agency is exceeding goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|--|------------|------------|--------|------------|-----|-------------|--------------------------------------|
| Watts Healthcare Corporation No. H-209575 | \$ 158,660 | \$ 158,660 | \$ 0 | \$ 317,320 | 6 | 2 | Agency is meeting goals. |

CAPACITY BUILDING FOR COMMUNITIES OF COLOR SERVICES - TITLE I, CDC

Term: 3/1/07-2/29/08

| | | | | | | | |
|---------------------------------------|------------|------|------|------------|-----|-----|--------------------------|
| Nunn Consultant Group No. H-701011 | \$ 800,000 | \$ 0 | \$ 0 | \$ 800,000 | 1-8 | 1-5 | Agency is meeting goals. |
|---------------------------------------|------------|------|------|------------|-----|-----|--------------------------|

CASE MANAGEMENT - TITLE I

Term 1: 3/1/07 - 2/28/09

| | | | | | | | |
|---|------------|------------|------|--------------|-----|------|--|
| AIDS Project Los Angeles No. H-210849 | \$ 431,109 | \$ 431,109 | \$ 0 | \$ 862,218 | 4 | 2 | Agency is exceeding goals. |
| AIDS Service Center No. H-210789 | \$ 314,179 | \$ 314,179 | \$ 0 | \$ 628,358 | 3 | 5 | Agency is meeting goals. |
| Antelope Valley Hope Foundation No. H-Pending | \$ 42,808 | \$ 42,808 | \$ 0 | \$ 85,616 | 1 | 5 | New Contract |
| Bienestar Human Services, Inc. No. H-210867 | \$ 543,863 | \$ 543,863 | \$ 0 | \$ 1,087,726 | 4,7 | 1, 3 | Agency is meeting most goals. |
| Children=s Hospital Los Angeles No. H-210841 | \$ 93,235 | \$ 93,235 | \$ 0 | \$ 186,470 | 4 | 3 | Agency needs to improve performance regarding service goals. Program Manager is providing technical assistance to staff. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|--|------------|------------|--------|------------|-----|-------------|--|
| Charles R. Drew University No. H-210838 | \$ 223,637 | \$ 223,637 | \$ 0 | \$ 447,274 | 6 | 2 | Agency is exceeding goals. |
| City of Long Beach No. H-210813 | \$ 216,928 | \$ 216,928 | \$ 0 | \$ 433,856 | 8 | 4 | Agency is meeting most goals. |
| Common Ground No. H-210820 | \$ 149,789 | \$ 149,789 | \$ 0 | \$ 299,578 | 5 | 3 | Agency is meeting most goals. |
| East Valley Community Health Center No. H-210825 | \$ 100,000 | \$ 100,000 | \$ 0 | \$ 200,000 | 3 | 5 | Agency is meeting most goals. |
| Foothill AIDS Project No. H-207273 | \$ 46,000 | \$ 46,000 | \$ 0 | \$ 92,000 | 3 | 5 | Agency is exceeding goals. |
| JWCH Institute No. H-210816 | \$ 94,000 | \$ 94,000 | \$ 0 | \$ 188,000 | 4 | 3 | Agency is meeting most goals. |
| JWCH Institute, Inc. H-300114 | \$ 89,463 | \$ 89,463 | \$ 0 | \$ 178,926 | 1-8 | 1-5 | Agency is meeting goals. |
| Minority AIDS Project No. H-210837 | \$ 178,136 | \$ 178,136 | \$ 0 | \$ 356,272 | 5 | 2 | Agency needs to improve performance regarding service goals. Program Manager is providing technical assistance to staff. |
| Minority AIDS Project H-300113 | \$ 89,463 | \$ 89,463 | \$ 0 | \$ 178,926 | 1-8 | 4 | Agency is meeting most goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|--|------------|------------|--------|------------|------|-------------|--------------------------------------|
| South Bay Family Healthcare Center No. H-210793 | \$ 226,677 | \$ 226,677 | \$ 0 | \$ 453,354 | 8 | 1-5 | Agency is exceeding goals. |
| Special Service for Groups No. H-210795 | \$ 62,059 | \$ 62,059 | \$ 0 | \$ 124,118 | 4 | 3 | Agency is exceeding goals. |
| St. Mary Medical Center No. H-210796 | \$ 145,143 | \$ 145,143 | \$ 0 | \$ 290,286 | 8 | 4 | Agency is meeting goals. |
| Tarzana Treatment Center, Inc. No. H-210795 | \$ 479,728 | \$ 479,728 | \$ 0 | \$ 959,456 | 2, 8 | 3, 4 | Agency is meeting goals. |
| Tarzana Treatment Center, Inc. H-300127 | \$ 158,428 | \$ 158,428 | \$ 0 | \$ 316,856 | 1-8 | 1-5 | Agency is meeting most goals. |
| Watts Healthcare Corporation H-210822 | \$ 107,766 | \$ 107,766 | \$ 0 | \$ 215,532 | 6 | 2 | Agency is meeting goals. |
| Whittier Rio Hondo AIDS Project No. H-300112 | \$ 98,100 | \$ 98,100 | \$ 0 | \$ 196,200 | 7 | 4 | Agency is meeting most goals. |

CASE MANAGEMENT/PSYCHOSOCIAL FAMILY SUPPORT SERVICES AMENDMENTS - TITLE I

Term: 3/1/07 - 2/28/09

| | | | | | | | |
|---|-----------|-----------|------|-----------|---|---|--|
| Altamed Health Services Corporation No. H-206921 | \$ 36,000 | \$ 36,000 | \$ 0 | \$ 72,000 | 7 | 1 | Agency is exceeding performance goals. |
|---|-----------|-----------|------|-----------|---|---|--|

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|--|------------|------------|--------|------------|-----|-------------|--|
| Foothill AIDS Project No. H-206920 | \$ 27,000 | \$ 27,000 | \$ 0 | \$ 54,000 | 3 | 5 | Agency is exceeding performance goals. |
| Long Beach Memorial Miller Medical Center No. H-209233 | \$ 31,293 | \$ 31,293 | \$ 0 | \$ 62,586 | 8 | 4 | Agency needs to improve performance regarding service goals. Program Manager will continue to work closely with agency staff to increase program participation and unduplicated clients. |
| Northeast Valley Health Corporation No. H-208023 | \$ 43,500 | \$ 43,500 | \$ 0 | \$ 87,000 | 2 | 3 | Agency needs to improve performance regarding service goals. Program Manager will continue to work closely with agency staff to increase program participation and unduplicated clients. |
| Public Health Foundation Enterprises, Inc. No. H-208541 | \$ 352,232 | \$ 352,232 | \$ 0 | \$ 704,464 | 1-8 | 1-5 | Agency is meeting goals. |
| St. Mary Medical Center No. H-206981 | \$ 93,858 | \$ 93,858 | \$ 0 | \$ 187,716 | 8 | 4 | Agency is meeting goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|-----------------------------|--------|--------|--------|-------|-----|-------------|--------------------------------------|
|-----------------------------|--------|--------|--------|-------|-----|-------------|--------------------------------------|

CLIENT ADVOCACY SERVICES - TITLE I and CDC

Term: 3/1/07-2/29/08

| | | | | | | | |
|--|------------|------------|------|------------|-----|-----|--------------------------|
| AIDS Project Los Angeles No. H-700937 | \$ 250,000 | \$ 250,000 | \$ 0 | \$ 500,000 | 1-8 | 1-5 | Agency is meeting goals. |
|--|------------|------------|------|------------|-----|-----|--------------------------|

DATA MANAGEMENT, TRAINING, SYSTEMS LICENSE AND MAINTENANCE SERVICES- TITLE I

Term: 3/1/07-2/29/08, followed by month-to-month extensions, not to exceed twelve (12) months

| | | | | | | | |
|---|------------|------|------|------------|-----|-----|--------------------------|
| Automated Care Management Systems, Inc. No. H-204251 | \$ 600,000 | \$ 0 | \$ 0 | \$ 600,000 | 1-8 | 1-5 | Agency is meeting goals. |
|---|------------|------|------|------------|-----|-----|--------------------------|

FOOD BANK/HOME DELIVERED MEALS/NUTRITIONAL SUPPLEMENTS SERVICES- TITLE I

Term: 3/1/07-2/29/08

| | | | | | | | |
|--|------------|------|------|------------|--------|-----|--|
| AIDS Project Los Angeles No. H-700241 | \$ 465,688 | \$ 0 | \$ 0 | \$ 465,688 | 1-6, 8 | 1,5 | Agency is exceeding performance goals. |
| Bienestar Human Services No. H-700279 | \$ 46,645 | \$ 0 | \$ 0 | \$ 46,645 | 7 | 1 | Agency is exceeding performance goals. |
| Project Angel Food No. H-700267 | \$ 145,017 | \$ 0 | \$ 0 | \$ 145,017 | 1-8 | 1-5 | Agency is meeting goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|-----------------------------|--------|--------|--------|-------|-----|-------------|--------------------------------------|
|-----------------------------|--------|--------|--------|-------|-----|-------------|--------------------------------------|

LANGUAGE SERVICES - HEALTHCARE INTERPRETER TRAINING AND TRANSLATION OF MATERIALS SERVICES - TITLE I

Term: 3/1/07 - 2/28/09

| | | | | | | | |
|--|------------|------------|------|------------|-----|-----|---|
| Great Los Angeles Agency on Deafness No. H-700266 | \$ 33,991 | \$ 33,991 | \$ 0 | \$ 67,982 | 1-8 | 1-5 | Agency needs to improve performance regarding service goals. Program Manager will continue to work closely with agency staff. |
| Special Service for Groups No. H-700254 | \$ 203,802 | \$ 203,802 | \$ 0 | \$ 407,604 | 1-8 | 1-5 | Agency is meeting most goals. |

LEGAL AND PERMANENCY PLANNING SERVICES - TITLE I

Term: 3/1/07 - 2/28/08

| | | | | | | | |
|--|------------|------|------|------------|-----|-----|----------------------------|
| HIV&AIDS Legal Services Alliances, Inc. (HALSA) No. H-700230 | \$ 402,645 | \$ 0 | \$ 0 | \$ 402,645 | 1-8 | 1-5 | Agency is exceeding goals. |
|--|------------|------|------|------------|-----|-----|----------------------------|

TRANSPORTATION SERVICES, TAXI- TITLE I

Term: 3/1/07 - 2/28/09

| | | | | | | | |
|---|------|------|------|------|------------------------|---------------|--|
| Administrative Services Co-Op* No. H-208412 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 8 | 4 | |
| Independent Taxi Owners Association* No. H-208020 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|--|------------|------------|--------|--------------|------------------------|---------------|--------------------------------------|
| San Gabriel Transit* No. H-208019 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 3 | 4 | |
| United Independent Taxi Drivers* No. H-208018 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | |
| *Total for Transportation Amendments | \$ 571,093 | \$ 571,093 | \$ 0 | \$ 1,142,186 | | | |

TRAINING SERVICES - TITLE I

Term: 3/1/07 - 2/28/08

| | | | | | | | |
|--|------------|------|------|------------|------------------------|---------------|--------------------------|
| Prototypes, A Center for Innovation in Health, Mental Health and Social Services No. H-206227 | \$ 168,881 | \$ 0 | \$ 0 | \$ 168,881 | 1, 2, 3, 4, 5, 6, 7, 8 | 1, 2, 3, 4, 5 | Agency is meeting goals. |
|--|------------|------|------|------------|------------------------|---------------|--------------------------|

HIV PEER SUPPORT SERVICES - TITLE II

Term: 4/1/07 - 3/31/09

| | | | | | | | |
|---|-----------|-----------|------|------------|-----|-----|--|
| AIDS Project Los Angeles No. H-700260 | \$ 95,760 | \$ 95,760 | \$ 0 | \$ 191,520 | 1-8 | 1-5 | Agency needs to improve performance regarding service goals. A curriculum was submitted in August 2006 and is presently being reviewed by OAPP Providers' Support staff. |
| Being Alive - People with HIV/AIDS Action Coalition No. H-700252 | \$ 71,694 | \$ 71,694 | \$ 0 | \$ 143,388 | 4 | 3 | Agency is meeting goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|--|------------|------------|--------|------------|-----------|-------------|--|
| Bienestar Human Services No. H-700280 | \$ 149,023 | \$ 149,023 | \$ 0 | \$ 298,046 | 2,3,4,7,8 | 1-5 | Agency is exceeding goals. |
| Charles R. Drew University Medical Center No. H-700253 | \$ 62,823 | \$ 62,823 | \$ 0 | \$ 125,646 | 6 | 2 | Agency is meeting most goals. |
| St. Mary Medical Center No. H-700236 | \$ 115,530 | \$ 115,530 | \$ 0 | \$ 231,060 | 8 | 4 | Agency is meeting most goals. |
| Tarzana Treatment Center No. H-700268 | \$ 71,804 | \$ 71,804 | \$ 0 | \$ 143,608 | 1,2,8 | 3,4,5 | Agency needs to improve performance regarding service goals. Program Manager will continue to work closely with agency staff to increase program participation and unduplicated clients. |
| Women Alive Coalition No. H-700248 | \$ 62,123 | \$ 62,123 | \$ 0 | \$ 124,246 | 4,5 | 2,3 | Agency is meeting goals. |

SERVICE PROVIDER NETWORK SERVICES - TITLE I, CDC, STATES

Term: 3/1/07-2/29/08

| | | | | | | | |
|--|------------|------|------|------------|---|-----|--------------------------|
| AIDS Service Center No. H-212765 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 3 | 1,5 | Agency is meeting goals. |
| AltMed Health Services No. H-212766 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 7 | 1,4 | Agency is meeting goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|---|------------|--------|--------|------------|-----|-------------|--------------------------------------|
| Antelope Valley hope Foundation No. H-212759 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 1 | 5 | Agency is meeting goals. |
| City of Long Beach No. H-700837 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 8 | 2,3,4 | Agency is meeting goals. |
| Common Ground No. H-300213 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 5 | 2,4 | Agency is meeting goals. |
| El Proyecto Del Barrio, Inc. No. H-300183 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 2 | 3,5 | Agency is meeting goals. |
| JWCH Institute, Inc. No. H-212760 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 4 | 1,2,3 | Agency is meeting goals. |
| Watts Healthcare Corporation No. H-213006 | \$ 100,000 | \$ 0 | \$ 0 | \$ 100,000 | 6 | 2,4 | Agency is meeting goals. |

TREATMENT EDUCATION SERVICES - TITLE II

Term: 4/1/07 - 3/31/09

| | | | | | | | |
|---|------------|------------|------|------------|---------|---------|--|
| AIDS Healthcare Foundation No. H-209643 | \$ 59,008 | \$ 59,008 | \$ 0 | \$ 118,016 | 5 | 3 | Agency is exceeding performance goals. |
| AIDS Project Los Angeles No. H-209099 | \$ 81,493 | \$ 81,493 | \$ 0 | \$ 162,986 | 4 | 3 | Agency is exceeding performance goals. |
| AIDS Service Center, Inc. No. H-200080 | \$ 133,517 | \$ 133,517 | \$ 0 | \$ 267,034 | 2, 3, 7 | 1, 3, 5 | Agency is meeting goals. |
| Altamed Health Services Corporation No. H-209874 | \$ 53,749 | \$ 53,749 | \$ 0 | \$ 107,498 | 7, 3 | 1, 5 | Agency is exceeding performance goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|---|------------|------------|--------|------------|------------|-------------|--|
| Antelope Valley Hope Foundation No. H-Pending | \$ 19,000 | \$ 19,000 | \$ 0 | \$ 38,000 | 1 | 5 | New Contract |
| Bienestar Human Services, Inc. No. H-207251 | \$ 262,392 | \$ 262,392 | \$ 0 | \$ 524,784 | 2, 3, 4, 7 | 1, 3, 5 | Agency is exceeding performance goals. |
| Charles R. Drew University No. H-209810 | \$ 75,249 | \$ 75,249 | \$ 0 | \$ 150,498 | 6 | 2 | Agency needs to improve performance regarding service goals. Technical assistance is provided as needed. |
| City of Long Beach No. H-209912 | \$ 68,617 | \$ 68,617 | \$ 0 | \$ 137,234 | 8 | 4 | Agency is meeting most goals. |
| Common Ground No. H-210081 | \$ 41,778 | \$ 41,778 | \$ 0 | \$ 83,556 | 5 | 3 | Agency is exceeding performance goals. |
| Center for Health Justice No. H-207986 | \$ 60,000 | \$ 60,000 | \$ 0 | \$ 120,000 | 1-8 | 1-5 | Agency is exceeding performance goals. |
| L.A. Centers for Alcohol and Drug Abuse No. H-300024 | \$ 50,000 | \$ 50,000 | \$ 0 | \$ 100,000 | 7, 4 | 1, 4 | Agency is exceeding performance goals. |
| Minority AIDS Project No. H-212062 | \$ 120,000 | \$ 120,000 | \$ 0 | \$ 240,000 | 6 | 2 | Agency is exceeding performance goals. |
| Special Service for Groups No. H-209094 | \$ 78,441 | \$ 78,441 | \$ 0 | \$ 156,882 | 4 | 1 | Agency needs to improve performance regarding service goals due to staff transition.. |
| Tarzana Treatment Center, Inc. No. H-209078 | \$ 126,725 | \$ 126,725 | \$ 0 | \$ 253,450 | 2, 8 | 3, 4, | Agency is exceeding performance goals. |

HIV/AIDS RELATED SERVICES

| Agency and Agreement Number | Term 1 | Term 2 | Term 3 | Total | SPA | Supv. Dist. | Performance as of September 30, 2006 |
|---------------------------------------|------------|------------|--------|------------|------|-------------|--|
| Women Alive Coalition No. H-209090 | \$ 122,874 | \$ 122,874 | \$ 0 | \$ 245,748 | 4, 6 | 1, 2 | Agency is exceeding performance goals. |

Total maximum County obligation: \$ 53,062,572; 100% offset with HRSA, CDC, State, and County AIDS funds.

Less HRSA Title I funds: <47,131,734>

Less HRSA Title II funds: < 3,953,200>

Less CDC funds: < 900,000>

Less State funds: < 692,726>

County AIDS funds: \$ 384,912